

Public Works Committee Minutes

Monday, May 13, 2021, 8:00 am

Committee – R. Ruse, R. Densic, Allyson Murray, J. Staczek, T. Kolb
Excused: T. Audet

Called to order: 8:00

- 2021 Capital budget** – the Administration is working with NWWSD on a three year look ahead to stay ahead/in concert with them on pending road resurfacing projects and the projects that have water/sewer work planned for. Of course, this doesn't address emergency projects that could come up, or a project that gets moved up due to condition. For example, Hannum isn't on our 3-yr look ahead, but we understand the sewer is in very poor condition so it might end up moving up on the schedule. Other roads will be added once the pavement condition survey is complete and a new five-year plan of resurfacing, reconstruction and pavement maintenance is outlined.

In the meantime, Hawthorne Ln is the only project scheduled for 2022. The committee voted to do this as a simple 400' road as a mill and fill/resurfacing, similar to the adjacent to streets we have done with NWWSD: Lorraine and Vernis. This will be a very cost-effective way to get this minimally traveled road done with a pavement that will last for the next 7 to 10 yrs.

When you look at the list of 2022/23 projects, the project construction costs total \$2.7 M, this is excluding engineering design, and construction oversight and testing. Our capital budget is only \$150,000 per year for roads, plus the \$1.2M that we bonded that was to be a dedicated funding source for Jennings. Granted all the roads that are "reconstructed" (i.e., with curbs/gutters) will be assessment projects that will have residents sharing in the costs, but that doesn't cover 100% of the cost, and it's paid back over the next 15-20 yrs. on taxes. Thus, we have to look at where we can save some dollars.

<u>Street</u>	<u>NWWSD Work</u>	<u>Length</u>	<u>Reconstruction Cost</u>	<u>Our Schedule</u>
Helen Drive	none scheduled	877'	\$339,401.00	2023
Eleanor Avenue	none scheduled	523'	\$221,173.00	2023
Hawthorne Lane	2021 currently	493'	\$180,000.00	2021 Fall
Hillcrest Place	2022	1225'	\$217,629.00	2022
Riverside Drive	2022	1150'	\$208,461.00	2022
Jennings Road	2022	3131'	\$1,170,000.00	2022 (?)
Central Avenue	none scheduled	508'	\$177,818.00	2023
Hillside Drive	?	NA	NA	NA
Hillview Drive	none scheduled	550'	\$224,852.00	2022
			\$2,739,334.00	
Eagle Point Road Curbs	will work with NWWSD			
Eagle Point Drive Curbs	asking Smith Paving to give us a quote while they are in town on this work			
Colony Road Curbs	will ask Smith Paving to give us a quote while they are in town on this work			
Marilyn mill & fill	will talk with Columbia Gas			

Other 2021 road projects will include some curb repair on Eagle Pt Drive and Colony Rd, the recently completed Wales Rd repair, and of course the ODOT/Safety Grant Crosswalk and signage project throughout downtown.

Eagle Pt. Road curb installation is being reviewed – possibly looking at some innovative approach to getting parking and dedicated drainage installed along the recently paved street.

On the need to address very soon list – Rossburn, Roland, Marilyn, W Elm, E Hillside, and Hillview.

The Comm. also asked the Administration to be sure they were working with the gas company (Columbia) to ensure their capital project work is communicated to the City.

2. **Crossroads Parkway** – the assess policy on the Parkway was reviewed. A round-about is planned at the intersection with Sportsman Lane. Others could be added to the Deimling Rd. and Bass Pro Blvd.
3. **Parking Standards and Innovative Non Curbed Roads** – this will be discussed at a future meeting. A potential mandate on installation of non-curbed roads is a growing possibility given water quality issues and trying to control runoff. This review will do a deep dive into new ideas.
4. **Salt Barn Replacement** – the Salt barn needs replaced. It is in very poor condition and has runoff/County issues on runoff in its current state. The Administration is reviewing options. They do have a back up plan with ODOT in the event we had to use their Northwood barn in Rossford's barn had to be shut down until a new one is built.

Adjourned at: 8:59