

## Public Works Committee Minutes Monday, March 22, 2021, 5:45 pm

Committee – R. Ruse, R. Densic, Allyson Murray, J. Staczek, T. Audet, T. Kolb  
Called to order: 5:45

### 1. 2021 Capital budget – potential bonding ~\$1M for roadway improvements.

The Administration is working with NWWSD on their capital improvement plan for projects within Rossford using the 2015 Capital Impv. Plan as a guide. Rossford's plan for the next streets up would be those listed for 2017:

- Helen Drive
- Eleanor Avenue
- Lorraine Place
- Vernis Place
- Hawthorn Lane
- Hillcrest Place
- Riverside Drive
- Jennings Road
- Eagle Point Road
- Central Avenue
- Hillside Drive
- Hillview Drive

Lorraine, Vernis, and Eagle Pt. resurfaced with NWWSD projects already.

The Committee discussed the potential of “repurposing” the unspent \$1.12 M in roundabout bond dollars to cover some of these projects. The 1<sup>st</sup> one on the list is Hawthorn because NWWSD will be on site this summer. The Administration already has design on this underway. The Comm. discussed if we should do several small projects (see attached list with cost estimates) or the larger Jennings project. Most of the money would probably just go to Jennings and the smaller projects would be done with local capital dollars. Bob Motioned, Jerry 2<sup>nd</sup> to recommend the dollars be bonded road/pavement restoration projects.

The Comm. also discussed the pavement maintenance and roadway planning plan. The Admin. will hire MSG to do the new plan based on their history with the City. The plan will create a roadway matrix of priorities and maintenance ideas. It will also start the GIS mapping system that will involve layers for economic development, zoning and school districts; to safety, incident command; to public works, pavement and asset management.

### 2. Roundabout on the Crossroads Parkway?

The Admin gave an update on the potential roundabout at Sportsman lane to streamline traffic flow efficiently and safely through the intersection given pending development. Most likely, additional roundabouts would then come along Crossroads Parkway to the south.

It was also mentioned that the intersection improvement at Buck and Glenwood, would most likely now qualify to be a roundabout and this is being explored.

### **3. Waste Management's Yard Waste Pickup year-round fee**

- The committee questions WM charging a fee year-round. It was implied that this fee would only be charged during the normal April 1<sup>st</sup> to Nov. 30<sup>th</sup> time when the totes are actually picked up (i.e. not in Dec., Jan., Feb. & March).
- In the evaluation of the bids, it was clearly shown that the comparison of the bids (see attached) was done with the 8 month charge, not a 12 month charge. At \$12.50 for eight months, the residents already were experiencing a 14% increase in cost. Charging \$12.50 for 12 months represents a 71% increase.

### **4. Parking Standards – hold for a future meeting**

Adjourned at 6:44

Steet Name	NWWSD Work	Segment	Length	Reconstruction	Design
Hawthorn Lane	2021	500	493'	\$180,000.00	\$10,000.00
Hillcrest Place	2022	527,522,524	1225'	\$217,629.00	\$17,410.00
Riverside Drive	2022	579,499,721	1150'	\$208,461.00	\$16,676.00
Hillview Drive	none scheduled	46	550'	\$224,852.00	\$17,988.00
					\$52,074.00
Jennings Road	2022	498, 526, 528, 529, 530, 531, 723	3131'	\$1,170,343.00	\$93,627.00
Eleanor Avenue	none scheduled	503, 532	523'	\$221,173.00	\$17,694.00
Central Avenue	none scheduled	517	508'	\$177,818.00	\$14,225.00
Helen Drive	none scheduled	504	877'	\$339,401.00	\$27,152.00
					\$59,071.00

\$2,739,677.00

**Solid Waste, Recycling and Yard Waste Disposal**

**KLUMM BROTHERS WASTE SOLUTIONS**

**Weekly Refuse Collection**

Year	Collection	Per Year	Disposal	Per Year	Fees	Per Year	Calcul. Total	Bid Total
1	\$8.75	\$234,780.00	\$33.50	\$63,650.00	\$7.00	\$13,300.00	\$311,730.00	\$311,730.00
2	8.9	\$238,804.80	\$34.25	\$65,075.00	\$7.14	\$13,566.00	\$317,445.80	\$317,445.80
3	\$9.07	\$243,366.24	\$34.95	\$66,405.00	\$7.28	\$13,832.00	\$323,603.24	\$323,603.24
4	\$9.25	\$248,196.00	\$35.65	\$67,735.00	\$7.42	\$14,098.00	\$330,029.00	\$330,029.00
5	\$9.43	\$253,025.76	\$36.36	\$69,084.00	\$7.57	\$14,383.00	\$336,492.76	\$336,492.76

*\*No fuel surcharge*

**Subscription Yard Waste Collection Program (April through November)**

\$120.00 per season per resident. (Any minimum amount of subscribers?)

**Subscription Curbside Recycling Program**

\$25 monthly costs (billed quarterly?)

Biweekly pickup

Collection Date: Wednesdays

**REPUBLIC SERVICES of TOLEDO**

**Weekly Refuse Collection**

Year	Collection	Per Year	Disposal	Per Year	Fees	Per Year	Calc. Total	Bid Total
1	\$7.65	\$205,264.80	\$24.25	\$46,075.00	\$4.25	\$8,075.00	\$259,414.80	\$250,785.60
2	7.88	\$211,436.16	\$24.25	\$46,075.00	\$4.25	\$8,075.00	\$265,586.16	\$256,697.52
3	\$8.12	\$217,875.84	\$24.25	\$46,075.00	\$4.25	\$8,075.00	\$272,025.84	\$262,866.48
4	\$8.36	\$224,315.52	\$24.25	\$46,075.00	\$4.25	\$8,075.00	\$278,465.52	\$269,035.44
5	\$8.61	\$231,023.52	\$24.25	\$46,075.00	\$4.25	\$8,075.00	\$285,173.52	\$275,461.44

*\* Fuel surcharge based on \$4.25 per gallon. Increases only above \$4.25 are \$0.07 per unit/month for \$0.10 per gallon above and beyond the base rate. No rebate for decreases below the base rate. Fuel based on the DOE Midwest table.*

**Subscription Yard Waste Collection Program (April through November)**

\$145/year - 3% increase applied to years 2-5 (Minimum 450 subscribers)

**Subscription Curbside Recycling Program**

\$12.87 monthly (Minimum of 500 subscribers) Annual invoice. 3% increase years 2-5

Biweekly pickup - may be on different day than solid waste pickup.

Collection Date: Thursday and Friday

**WASTE MANAGEMENT of OHIO, Inc.**

**Weekly Refuse Collection**

Year	Collection	Per Year	Disposal	Per Year	Fees	Per Year	Calc. Total	Bid Total
1	\$9.15	\$245,512.80	\$30.30	\$57,570.00	\$7.70	\$14,630.00	\$317,712.80	\$317,712.80
2	9.52	\$255,440.64	\$31.82	\$60,458.00	\$7.70	\$14,630.00	\$330,528.64	\$330,526.64
3	\$9.90	\$265,636.80	\$33.40	\$63,460.00	\$7.70	\$14,630.00	\$343,726.80	\$343,728.32
4	\$10.29	\$276,101.28	\$35.04	\$66,576.00	\$7.70	\$14,630.00	\$357,307.28	\$357,584.78
5	\$10.70	\$287,102.40	\$36.75	\$69,825.00	\$7.70	\$14,630.00	\$371,557.40	\$371,834.51

*\*No fuel surcharge*

**Subscription Yard Waste Collection Program (April through November)**

\$12.50/month - 4% increase applied to years 2-5 (Minimum 400 subscribers)

**Subscription Curbside Recycling Program**

\$7.60 service monthly - billed quarterly

Biweekly pickup

Collection Date: Wednesday